Peach Springs Unified District		080	080208 Mohave		е	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	15,385	6,748,944	500,000	6,689,792	6,640,439	623,890
UNRESTRICTED CAP OUTLAY	40,062	304,125	343,929	1,465,712	540,048	148,068
SOFT CAPITAL OUTLAY	0	1,856,551	0	1,856,655	1,856,551	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	1,094	0		200,500	0	1,094
NEW SCHOOL FACILITIES	39,803	39,502		79,067	1,375	77,930
ADJACENT WAYS	0	0	0	10,000	0	0
DEBT SERVICE	122,869	1,112,610	0	1,200,000	1,068,669	166,810
SCHOOL PLANT	1,305	0	0	0	0	1,305
FEDERAL PROJECTS	36,020	565,746	0	843,635	600,628	1,138
STATE PROJECTS	14,145	57,155		58,153	66,058	5,242
FOOD SERVICES	0	116,897	0	200,000	116,897	0
OTHER	35,834	16,776	0	256,000	30,563	22,047
CLASSROOM SITE FUND	0	115,610	0	115,611	23,122	92,488
TOTAL	306,517	10,933,916	843,929	12,975,125	10,944,350	1,140,012
BOND BUILDING	1,111,720	925,000	500,000	2,000,000	322,144	1,214,576
INTRGVMNTL AGREEMENTS	0	0	0	50,000	0	0
INDIRECT COSTS	0	10,935	0	100,000	10,935	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	17,124	392,569	5,079,147	1,375,714	6,864,554
UNRESTRICTED CAP OUTLAY	2,088	51,249	235,240	15,548	304,125
SOFT CAPITAL OUTLAY	3,996	100,175	1,752,380	0	1,856,551
SCHOOL FACILITIES			39,502		39,502
ADJACENT WAYS	0				0
DEBT SERVICE	1,112,610		0		1,112,610
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	16,776		57,155	565,746	639,677
TOTAL BY SOURCE	1,152,594	543,993	7,163,424	1,957,008	10,817,019
PERCENTAGE OF TOTAL REVENUES	10.66	5.03	66.22	18.09	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	17,768	16,752		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	269,622	278,431		
MILD, MOD, SEV, MENTAL RETARDAT	51,379	50,257		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	28,429	29,317		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	367.198	374.757		
GIFTED	0	0		
BILINGUAL EDUCATION	58,590	58,634		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	425,788	433,391		

GIFTED P	ROGRAM D	UPLICAT	ED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	118,648	
BUILDING & IMPROVEMENTS	2,026,448	
FURNITURE, EQUIP, VEHICLES	1,123,105	
CONSTRUCTION IN PROGRESS	4,514,757	

	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	8,783,492
SECONDARY	11.5468	8,908,393
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	943.544	965.035	0.000	965.035
1999 - 2000 HIGH SCHOOL	245.655	250.288	0.000	250.288
1999 - 2000 TOTAL	1,189.198	1,215.323	0.000	1,215.323
2000 - 2001 ELEMENTARY	1,536.431	1,559.010	0.000	1,559.010
2000 - 2001 HIGH SCHOOL	256.671	269.585	0.000	269.585
2000 - 2001 TOTAL	1,793.102	1,828.595	0.000	1,828.595
2001 - 2002 ELEMENTARY	1,483.958	1,489.905	0.000	1,489.905
2001 - 2002 HIGH SCHOOL	213.190	223.563	0.000	223.563
2001 - 2002 TOTAL	1,697.148	1,713.468	0.000	1,713.468
FALL 2001 ENROLLMENT	1,970	NUMBER	OF SCHOOLS	17

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	5	342.69
TEACHERS	27	64.05
OTHER	0	6,853.87
SUBTOTAL	32	53.55
CLASSIFIED		
MANAGERS	5	342.69
TEACH AIDS	20	85.67
OTHER	19	90.18
SUBTOTAL	44	38.94
TOTAL STAFF	76	22.55

TEACHER SALARIES	\$1,062,865	
SUPERINTENDENT'S SALARY	\$85,423	